

## FY2006 State Council Knights of Columbus Budget Package

### Account Descriptions

Est. Per Capita Members	Estimated Number of Per Capita Paying Members within the State Council
<b>ACCOUNTS</b>	<b>DESCRIPTION</b>
<b>Income:</b>	
Pro-Life	Pro-Life Donations
Degrees & Ceremonials	\$5.00 Per 3 <sup>rd</sup> Degree Candidate
Youth	Twin State Field Hockey Championship (odd years)
Interest Income	Bank Account Interest from General Account
State Convention	Pass Thru Ticket Revenue to cover Convention Expenses
Camp Improvement	Income from Labor Day Weekend Camp Fatima
Miscellaneous Income	Refunds & Tax Rebates
KCIC Income	Revenue from sale of Christmas Cards to local Councils.(KCIC=Keeping Christ in Christmas)
Net Income before Per Capita	Net Income before Per Capita Income
Per Capita Income	Previously \$3.00 per member, discounting Honorary Life and Disabled. Now (Total Expenses minus Net Income before Per Capita) Divided by # of Per Capita Members
Net Income	Net Income plus Per Capita Income
<b>Expenses:</b>	
Communications	State Directory
Degrees & Ceremonials	Third Degree Team Dinner, 3 <sup>rd</sup> Degree Expenses (Robe Replacements)
Pro-Life	Pro Life Seminar, Contest and Activities
Squires	Expense for Squire Circle Development
State Convention	Expenses related to State Convention such as Hotel, Hospitality Room, Banquet and Band.
Per Diem	Mileage and Per Diem for Credentialed Delegates & Non voting Members
Vocations	Expenses for State Vocation Chairmen (Postage)
Youth	Expense for State Free Throw Contest, State Soccer Contest, Twin State Field Hockey Tournament (Hockey 2007-09-11-13 --- odd years)
Audit	Printing & Postage for Financial Review
Awards	Quarterly and Convention Awards
Honorarium	Per State By Laws, SS, ST, & SA \$400 each per year
Insurance & Bonds	State Bylaw requirement for State Council Liability and SS & ST bonding
Meetings/Installations/St.Evnts	State Quarterly & Regional Membership Meetings Expenses
Mileage	Mileage Re-imbusement per State Deputy
Postage	SD, SS, ST, SA, SW, State Chairmen/Directors Postage Re-imbusement & Expenses
Printing	Printing of Resolutions, ByLaws, SS Mailings, Convention Tickets & Minutes, plus State Event printing needs
KCIC Expenses	Cost of the Cards and Program Expenses(KCIC=Keeping Christ in Christmas)
Supplies	Supplies from Supreme (ex. Membership Flyers/Materials) plus State Council Badges, PSD Ring, Bank Checks
Supreme Convention	Per State By Laws for SD @\$1250/yr and \$600 for SC every other year.
Technology	Web Site, Computer H/W, S/W, Printer and Computer Repair
Telephone	Re-imbusement for Telephone expenses for State Dirs or Chairmen
Camp Improvement	Money received from Camporee that is used for Work Weekend
<b>Total Expenses</b>	<b>Total Budgeted Expenses</b>